

AUSTIN INDEPENDENT SCHOOL DISTRICT
Summary of The Adopted Budgets For
General Fund, Food Service Fund, and Debt Service Fund
School Year 2023 to 2024

Revenues
5700 Local Sources
5800 State



AUSTIN INDEPENDENT SCHOOL DISTRICT
Budget Reconciliation for the General Fund
School Year 2023r24

Reconciliation of the FY2023 24 Adopted Budget

		2022 2023 Adopted Budget		2023 2024 Adopted Budget	
		Expenditures	Per Pupil	Expenditures	Per Pupil
Basic Services					
11	Basic Education Services	\$ 282,166,498	\$ 3,752	\$ 304,789,056	\$ 4,137
26	Nondisciplinary Alternative Education Programs	\$ 3,237,531	\$ 43	\$ 3,536,916	\$ 48
28	Disciplinary Alternative Education Program	\$ 2,369,038	\$ 32	\$ 3,176,169	\$ 43
Total Basic Services		<u>\$ 287,773,067</u>	<u>\$ 3,827</u>	<u>\$ 311,502,141</u>	<u>\$ 4,228</u>