

Organization: AUSTIN ISD
Campus/Site: N/A
Vendor ID: 1746000064

County District: 227901
ESC Region: 13
School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

General Information GS2000 - Certify and Submit

Due: 07/27/2021 05:00 PM
Application Status: Submitted

Amendment #: 00
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	04/29/2021 03:17 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3013 - Program Plan	*	Complete	07/27/2021 02:43 PM
PS3014 - Program Narrative	*	Complete	07/27/2021 02:47 PM
PS3400 - Equitable Access and Participation		Complete	07/21/2021 10:09 AM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	07/22/2021 05:22 PM

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General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant

Organization Name: AUSTIN ISD

Mailing Address Line 1: 4000 S IH 35 FRONTAGE RD

Mailing Address Line 2:

City: AUSTIN State: TX Zip Code: 78704-

B. DUNS Number

DUNS Number: 076933746

Part 2: Applicant Contacts

Select Contact:



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2020-2023 ARP ESSER III Federal Grant Application

Program Description PS3013 - Program Plan



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Program Description PS3013 - Program Plan

10. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students

- Pre-award
- 2020-2021, including summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023
-

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Program Description PS3013 - Program Plan

B. Use of Funds - LEA Allowable Activities (continued)

Directions: In this section you will indicate the planned uses of the ARP ESSER III grant funds for the LEA.

Select the pre-award and/or school year (SY) the LEA has expended or plans to expend funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year dates –

- Pre-award, March 13, 2020 – application submission date.
- 2020-2021, including summer 2021.
- 2021-2022, including summer 2022.
- 2022-2023, including summer 2023.
- 2023-2024, including summer 2024 (carryover period).
-

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Program Description PS3013 - Program Plan

9. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities

Pre-award

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Program Description PS3013 - Program Plan

C. LEA Needs Process

1. Which of the following processes did the LEA follow to determine the needs of the LEA caused by the pandemic that would not be reimbursed by other fund sources (Federal Emergency Management Agency (FEMA), Child Nutrition Program, Child Care & Development Block Grant (CCDBG))? Directions: Select the types of activities the LEA followed in conducting its process to identify the added needs caused by the pandemic. Check all that apply.

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Program Description PS3013 - Program Plan

E. Required Assurances

1. Select the following checkboxes to indicate your compliance with the required assurances.

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Program Description PS3014 - Program Narrative

A. Pre-Award

Directions: Enter "No" if no activity is marked as pre-award in Sections A and B in PS3013. You must enter an amount if any activity is marked as pre-award in Sections A and B in PS3013. The combination of an activity marked as pre-award in Sections A and B in PS3013 and an amount entered below will constitute the required prior approval process for pre-award costs.

1. Enter the total dollar amount of ESSER III funds to be charged as pre-award costs for the activities indicated in Sections A and B in PS3013 as occurring during pre-award (March 13, 2020, through the application submission date).

We are not claiming any pre-award costs for activities.

B. Minimum Required Set-Aside

Directions: You must enter an amount that is at least 20% of your total budget. You will be required to report this set-aside by activity and student group in future reporting.

1. Enter the total dollar amount of ESSER III funds to be expended to meet the 20% minimum required set-aside for learning loss mitigation, including through afterschool, summer school, extended day/year programs, targeted to students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

\$45,000.000

2. Briefly describe the activities selected in PS3013 questions A16, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.

A16- Summer Reading and Match Academies
 A17 Supplemental pay for before and after school enrichment experiences for students.
 B1 Inclusion of English speaking two-way language students in the Multilingual Summer School for emergent bilingual students
 B3- Parent and Community Outreach and Training

3. Briefly describe the activities selected in PS3013 questions A6, A13, A15, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.

B2 Implementation support for digital bilingual tools for elementary and middle school
 B3 Parent and community Outreach and Training

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Program Description PS3400 - Equitable Access and Participation

Part 1: Equitable Access and Participation

Help

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**Program Budget
 BS6001 - Program Budget Summary and Support**

Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund

Part 1: Available Funding

[View List of SSA Members](#)

Available Funding	
Description	ARP ESSER III
1. Fund/SSA Code	282
2. Planning Amount	
3. Final Amount	\$103,725,376
4. Carryover	
5. Reallocation	
Total Funds Available	\$103,725,376

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input checked="" type="radio"/>
Total Direct Costs		\$91,404,570
Total Budgeted Costs		\$103,725,376
Total Funds Available Minus Total Costs		\$0

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**Program Budget
 BS6201 - Professional and Contracted Services**

Part 1: Professional and Contracted Services

Budgeted Costs		
Description	Class/Object Code	ARP ESSER III
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$0
2. Consulting Services	6219 6239 6291	\$730,036
Subtotal Professional and Contracted Services Costs		\$730,036
Remaining 6200 Costs That Do Not Require Specific Approval		\$17,024,185
Total Professional and Contracted Services Costs		\$17,754,221

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)	
Description	ARP ESSER III
1. Service: <input type="text"/>	
Specify Purpose:	Support Student Enrollment; Develop & Implement Processes for Improving student attendance and student engagement.

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2020-2023 ARP ESSER III Federal Grant Application

**Program Budget
 BS6501 - Debt Services**

Part 1: Capital Lease - Purchase

Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Capital Lease - Principal	6512	
2. Capital Lease - Interest	6522	
3. Capital Lease - Debt	6523	
Total Debt Service Costs		

Part 2: Description of Property

Property	
<input type="checkbox"/> 1. Property Description: <input type="text"/>	Property Value: <input type="text"/>
Fund Source: <input type="text" value="Select One"/>	Contract Start Date: <input type="text"/>
	Contract End Date: <input type="text"/>

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2020-2023 ARP ESSER III Federal Grant Application

**Program Budget
BS6601 - Capital Outlay**

Part 1: Capital Expenditures


