Attachment 3

Budget & Expenditure Summary by Division
As of 04/30/2022

		r	$ $	$ 5,881,6	$8f ( )Tj E$MC 1 1TD <</MCID 26
113,365$	$ $>>BDC 4.7</MCID 377,1		Td536ID 29 >>BDC	/TT0 1 Tf -56.521	-1.436 60TD <</MCID 26