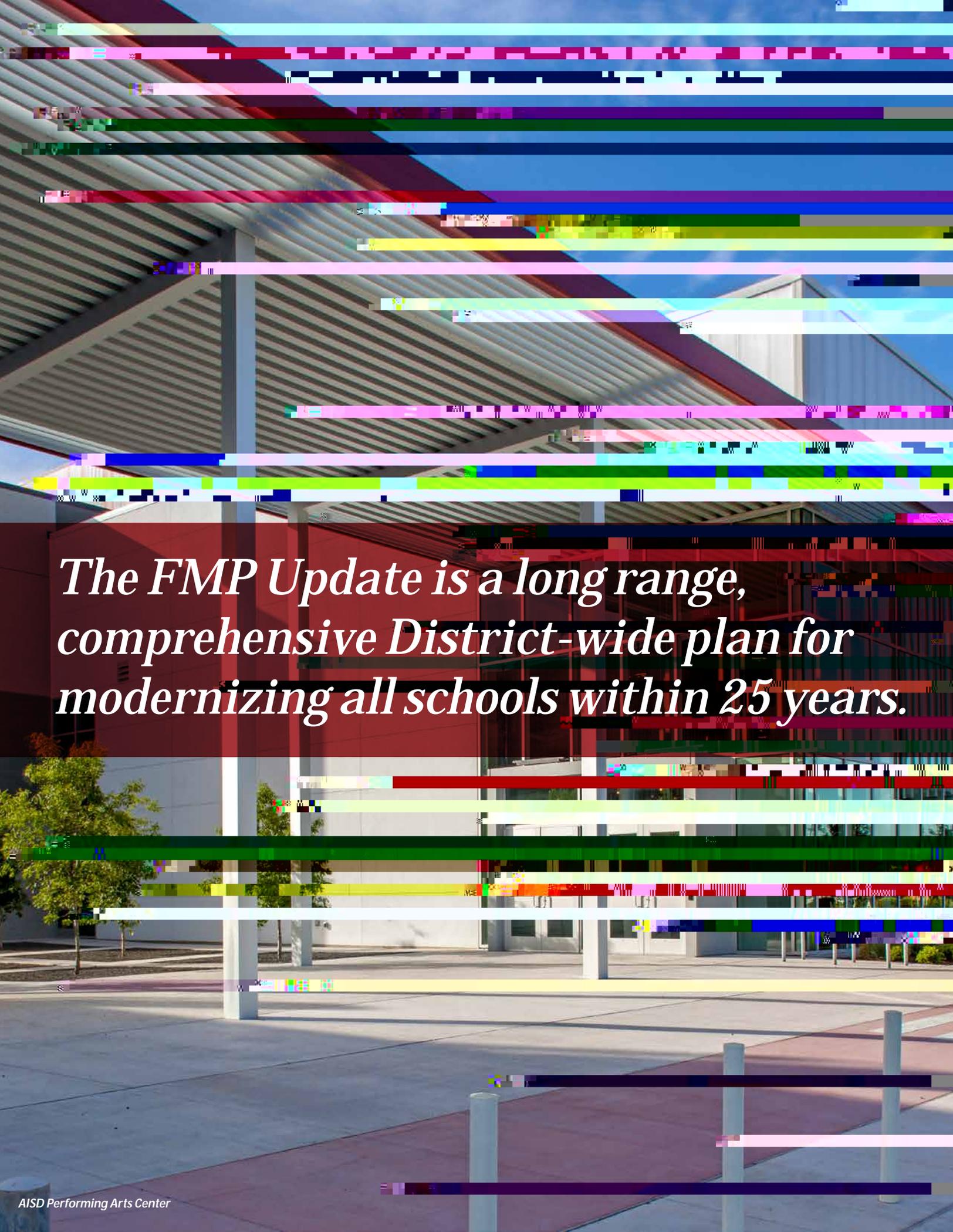


FACILITY MASTER PLAN UPDATE – EXECUTIVE SUMMARY

January 2018



The FMP Update is a long range, comprehensive District-wide plan for modernizing all schools within 25 years.



Alfred Kiger Savoy Elementary School in Washington, D.C.





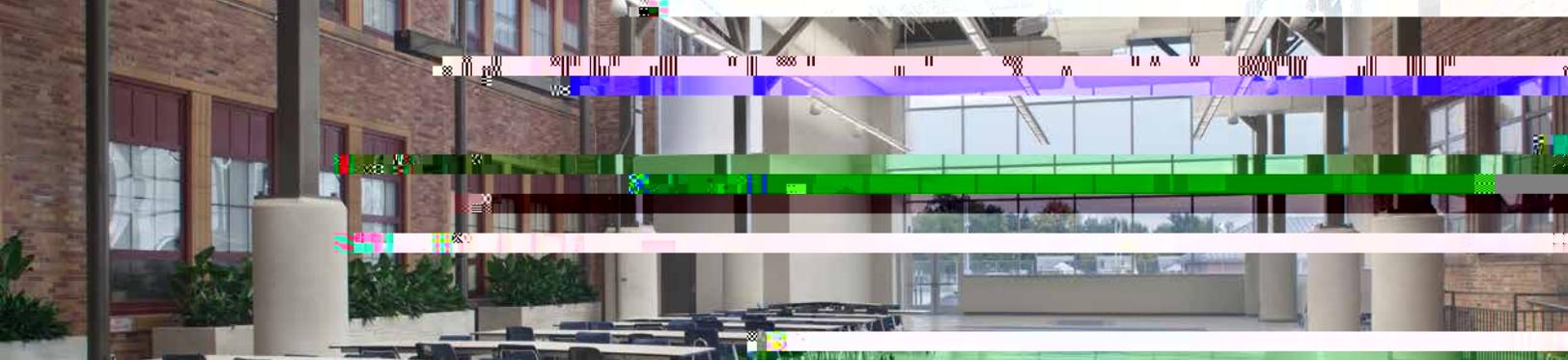
Group Year	Group Year	Group Year
<p>Comprehensive Project</p>	<p>Comprehensive Project</p>	<p>Comprehensive Project</p>

What are the Facility Master Plan Update Recommendations?

Continued



	Group	Year	Facility
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LBJ	*	1-12 (Stete La Re a) BD	... (Callee La c & F M de at) Z
McCallum	B (Teade ed t adde t ct a e)	BZ A, A, Z Z (FeAt) Z (FeAt) CZ (FeAt) Z (Pe-kt Pe-Med) BD	
Reagan	B Z (Recat t B Ee eta ce c t cted)	Z Z (Callee La c) BD	
Travis		BD	...



Bond Planning

• The bond planning process involves the identification of the school district's capital needs and the development of a bond issue to meet those needs.

Academic Programming Decision

Educational Specifications

A. District's educational goals and objectives, including the district's commitment to providing a high-quality education for all students.

Bond Administrator Committee BAC

• The BAC is responsible for reviewing and recommending bond issues to the district board. The BAC should include representatives from the district's various departments and the community.

Implementation Planning

C. The implementation plan should outline the steps to be taken to ensure the successful completion of the bond issue, including the selection of a bond issuer and the establishment of a bond sinking fund.

Design Standard and Sustainability

• The design standard should be based on the district's educational goals and objectives, and should take into account the district's commitment to sustainability.

Proper Reporting

• The district should provide regular reports to the community regarding the progress of the bond issue, including the amount of money raised and the status of the construction project.

Portable Redirection Strategy

A. District's current and projected enrollment, including the district's commitment to providing a high-quality education for all students.

Departmental Master Plan Planning for Other Non-School Facilities

A. The district should develop a master plan for its non-school facilities, including the district's commitment to providing a high-quality education for all students.



