

ASD Monthly Use and Cost Analysis Independent School District - All Facilities - 3/2023 to 3/2023

Metz ES	22,085	\$1,067	6	\$333	99,047	\$830	99,047	\$1,049
Mills ES	54,024	\$6,553	18	\$362	130,978	\$1,024	130,978	\$1,242
Madison MS	148,623	\$17,363	38	\$575	706,740	\$4,383	555,783	\$5,038
Navarro ECHS	222,782	\$24,429	442	\$2,292	442,645	\$3,643	374,717	\$3,475
Nelson Bus Terminal	15,731	\$1,811	7	\$323	39,830	\$333	39,830	\$408
Nelson Field	16,440	\$1,697	0	\$0	60,840	\$823	60,840	\$564
Noack Activity Center	7,059	\$720	0	\$0	132,967	\$868	6,067	\$66
Norman/Sims ES	38,363	\$4,414	30	\$419	24,228	\$275	24,228	\$255
Northeast HS	201,544	\$22,992	463	\$2,627	905,503	\$6,078	443,260	\$4,080
O Henry MS	86,151	\$10,989	165	\$1,151	174,379	\$1,535	156,644	\$1,476
Oak Hill ES	52,792	\$6,685	61	\$682	118,915	\$1,176	109,875	\$1,354
Oak Springs ES	35,177	\$5,735	7	\$480	46,461	\$733	30,790	\$336
Otton ES	58,165	\$6,479	84	\$728	129,339	\$989	129,339	\$1,254
Ortega ES	27,485	\$3,940	16	\$214	80,688	\$986	53,567	\$622
Overton ES	89,655	\$8,610	293	\$1,627	128,326	\$1,057	128,326	\$1,280
Padon ES	73,006	\$8,523	97	\$789	108,798	\$986	108,798	\$1,086
Palm ES	45,240	\$5,371	17	\$371	67,662	\$736	67,662	\$650
Paredes MS	101,371	\$7,675	7	\$336	64,960	\$912	64,960	\$702
Patton ES	88,109	\$9,917	16	\$523	206,084	\$1,420	206,084	\$1,910
Pease ES	16,778	\$1,759	0	\$310	38,268	\$305	12,177	\$146
Recan Springs ES	34,158	\$4,343	27	\$411	196,596	\$1,369	196,596	\$1,782
Rerez ES	106,662	\$10,766	166	\$1,019	230,520	\$1,863	162,104	\$1,799
Performing Arts Center	62,311	\$6,105	16	\$215	23,784	\$189	10,069	\$112
Hiddle ES	100,783	\$10,757	66	\$682	188,173	\$1,434	161,710	\$1,506
Hillow ES	37,108	\$4,225	12	\$357	100,291	\$1,064	99,069	\$937
Pleasant Hill Annex	7,198	\$983	0	\$0	21,865	\$187	14,528	\$143
Pleasant Hill ES	47,984	\$5,880	39	\$580	143,300	\$1,362	143,300	\$1,339
Reilly ES	36,365	\$4,248	16	\$370	99,880	\$834	70,779	\$863
Ridgetop ES	25,050	\$3,093	20	\$536	71,968	\$670	58,764	\$569
Rodriguez ES	40,010	\$4,753	21	\$386	86,069	\$731	64,203	\$725
Rosedale (New)	50,133	\$6,702	64	\$390	269,504	v 3,533	\$gue 860'	New)9 <001C>-

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Small MS	100,256	\$11,311	158	\$999	479,417	\$3,082	479,417	\$4,433
Southeast Bus Terminal	24,389	\$2,585	0	\$0	39,554	\$400	39,554	\$407
St. Elmo ES	34,476	\$4,252	38	\$578	61,787	\$625	47,193	\$464
Sunmitt ES	52,875	\$7,268	13	\$514	196,530	\$1,663	150,470	\$1,417
Sunset Valley ES	47,594	\$6,564	139	\$925	85,681	\$943	78,600	\$982
TA Brown ES	23,119	\$3,675	151	\$855	31,454	\$359	31,454	\$353
Travis HS	177,073	\$22,735	381	\$2,041	390,445	\$2,961	323,551	\$2,989
Travis Heights ES	36,677	\$4,812	24	\$539	309,926	\$1,986	185,821	\$1,725
UpHus Early Childhood	59,637	\$4,895	179	\$960	41,567	\$399	41,567	\$503
Walnut Creek ES	46,358	\$5,794	28	\$411	103,580	\$1,046	99,427	\$989
Warehouse	164,075	\$15,265	3	\$308	5,949	\$114	5,949	\$107
Webb MS	113,029	\$12,429	168	\$1,079	405,080	\$2,539	159,848	\$1,499
Widen ES	50,465	\$6,134	38	\$589	234,485	\$1,876	234,485	\$2,259
Williams ES	45,358	\$5,130	18	\$492	211,902	\$1,651	158,612	\$1,478
Winn ES	45,237	\$6,053	16	\$513	42,188	\$731	30,602	\$289
Woodridge ES	51,818	\$6,692	36	\$592	266,026	\$1,931	113,776	\$1,069
Wooten ES	32,043	\$4,185	8	\$187	60,543	\$625	59,668	\$619
Zavala ES	42,029	\$4,181	12	\$200	100,911	\$834	73,585	\$747
Ziller ES	38,149	\$4,687	21	\$233	62,750	\$640	62,750	\$650